

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Julie Dore (Chair), Olivia Blake, Ben Curran, Jackie Drayton, Jayne Dunn, Mazher Iqbal, Mary Lea, Bryan Lodge, Cate McDonald and Jack Scott
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER (Portfolio, Officer and contact details)
Not before 11 May 2017	<p>Tender for the Delivery of Security Services and Reception Services for the Town Hall and Moorfoot (K)</p> <p>To gain approval to obtain cost estimates via a Tender process for provision of a new method of delivering the Reception and Security Services to the Town Hall and Moorfoot buildings.</p>	Cabinet Member for Finance and Resources	Report of the Acting Executive Director, Resources	TBC	<p>Resources Dave Hempshall Tel: 07791089571 david.hempshall@sheffield.gov.uk</p>
Not before 11 May 2017	<p>Voluntary Sector Infrastructure Grant Award, Lunch Club Support Grant Award and New Beginnings Volunteering Project Grant Award (K)</p> <p>To approve three grant awards: Voluntary Action Sheffield (VAS) and South Yorkshire Funding Advice Bureau (SYFAB) Voluntary Sector Infrastructure Support, VAS New Beginnings, VAS Lunch Club Support.</p>	Leader of the Council	Grant Awards	25/4/17	<p>People Services Alex Shilkoff Tel: 27 35140 alexandra.shilkoff@sheffield.gov.uk</p>

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11 May 2017	Coisley Hill / Sheffield Road Zebra The report outlines the objection received to proposals for a zebra crossing on Sheffield Road, Woodhouse. The report seeks a decision on how the scheme should be progressed in light of this objection.	Highway Cabinet Member Decision Session	Report of the Executive Director, Place	3/5/17	Place Gay Horsfield Tel: 273 5828 gay.horsfield@sheffield.gov.uk
15 May 2017	Whole Family Case Management System Re-procurement Update (K)	Leader of the Council	Whole Family Case Management	5/5/17	People Services Nicola Rust Tel: 0114 2734943 nicola.rust@sheffield.gov.uk
24 May 2017	School Calendar 2018/19 (K) The Local Authority is required to consult annually and determine the school dates for Community, Voluntary Controlled, and Community Special Schools under Section 32 of the Education Act 2002.	Cabinet Member for Children, Young People and Families	Report of the Executive Director, People Services	16/5/17	People Services John Bigley Tel: 0114 2734097 john.bigley@sheffield.gov.uk

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Not before 26 May 2017	Parking Developments (K)	Cabinet Member for Infrastructure and Transport	Report of the Executive Director, Place	18/05/17	Place Paul Fell Tel: 205 7413 paul.fell@sheffield.gov.uk
2 Jun 2017	<p>Extension to the Contract for Youth Services Provided by Sheffield Futures (K)</p> <p>Approval is sought to extend the end date of the Council's contract for the provision of Youth Services with Sheffield Futures by 6 months from its current end date of 30th September to 31st March 2018. This will allow uninterrupted delivery of services to young people and allow a new strategic approach to be agreed and new services commissioned.</p>	Leader of the Council	Report of the Executive Director, People Services	24/5/17	People Services Sam Martin Tel: 0114 2296140 sam.martin@sheffield.gov.uk

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Not before 8 Jun 2017	<p>Proposal for a Highway Scheme at the junction of Moss Way and Birley Spa Lane</p> <p>Consultation including advertisement of a Speed Limit Order was carried out in Jan/Feb 17 for a proposed highway scheme at the junction of Moss Way and Birley Spa Lane. Following comments received, further scheme development is underway. A report on the scheme, including responses to comments, will be taken to Cabinet Highways Committee.</p>	Highway Cabinet Member Decision Session	Report of the Executive Director, Place	1/6/17	<p>Place Andrew Marwood, Cate Jockel Tel: 0114 273 6170, Tel: 0114 2734192 andrew.marwood@sheffield.gov.uk cate.jockel@sheffield.gov.uk</p>
21 Jun 2017	<p>Sheffield City Council Cohesion Strategy and Action Plan (K)</p> <p>Renewing the City's Cohesion Strategy through a co-production model with the Cohesion Advisory Group</p>	Cabinet	Report of the Executive Director, People Services	13/6/17	<p>People Services Angela Greenwood Tel: 2930055 angela.greenwood@sheffield.gov.uk</p>

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21 Jun 2017	<p>Revenue Budget and Capital Programme Monitoring 2016/17 Month 12 as at 31/3/17 (K)</p> <p>The report provides the Month 12 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.</p>	Cabinet	Report of the Executive Director, Resources	13/6/17	<p>Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk</p>
19 Jul 2017	<p>Neighbourhood Working: Supporting and Empowering Sheffield's Communities (K)</p> <p>This sets out a proposed new approach to supporting and empowering communities across Sheffield. Building on and enhancing the existing Local Area Partnerships (LAPs), the new approach will provide dedicated support to Councillors in the city to find solutions to locally specific challenges and support communities to use their local assets and strengths to improve their neighbourhood.</p>	Cabinet	Report of the Executive Director, People Services	11/7/17	<p>People Services Dawn Shaw Tel: 27 34486 dawn.shaw@sheffield.gov.uk</p>

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19 Jul 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 2 as at 31/5/17 (K) This report provides the Month 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	11/7/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
9 Aug 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 3 as at 30/6/17 (K) This report provides the Month 3 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	1/8/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
20 Sep 2017	Housing Growth Programme (K) To set out the delivery plans for increasing the supply of housing in Sheffield.	Cabinet	Report of the Executive Director, Place	12/9/17	Place Janet Sharpe Tel: 27 35493 janet.sharpe@sheffield.gov.uk

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20 Sep 2017	Sheffield Housing Strategy 2016-2026 (K) A review of Sheffield's Housing Strategy. Establish priorities for the next 10 years	Cabinet	Report of the Executive Director, Place	12/9/17	Communities Janet Sharpe Tel: 27 35493 janet.sharpe@sheffield.gov.uk
20 Sep 2017	Month 4 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	Cabinet	Report of the Acting Executive Director, Resources	12/9/17	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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18 Oct 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 5 as at 31/8/17 (K) This report provides the Month 5 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	10/10/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
15 Nov 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 6 as at 30/9/17 (K) This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	7/11/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
13 Dec 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 7 as at 31/10/17 (K) This report provides the Month 7 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	5/12/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk

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17 Jan 2018	<p>Month 8 Capital Approvals (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).</p>	Cabinet	Report of the Acting Executive Director, Resources	9/1/18	<p>Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk</p>
14 Feb 2018	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 9 as at 31/12/17 (K)</p> <p>This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Acting Executive Director, Resources	6/2/18	<p>Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk</p>

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21 Mar 2018	Revenue Budget and Capital Programme Monitoring 2017/18 Month 10 as at 31/1/18 (K) This report provides the Month 10 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	13/3/18	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
18 Apr 2018	Month 11 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	Cabinet	Report of the Acting Executive Director, Resources	10/4/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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Not before 1 May 2018	<p>Month 12 Capital Approvals (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).</p>	Cabinet	Report of the Acting Executive Director, Resources	TBC	<p>Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk</p>
Not before 1 Jun 2018	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 12 as at 31/3/18 (K)</p> <p>This report provides the Month 12 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Acting Executive Director, Resources	TBC	<p>Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk</p>